

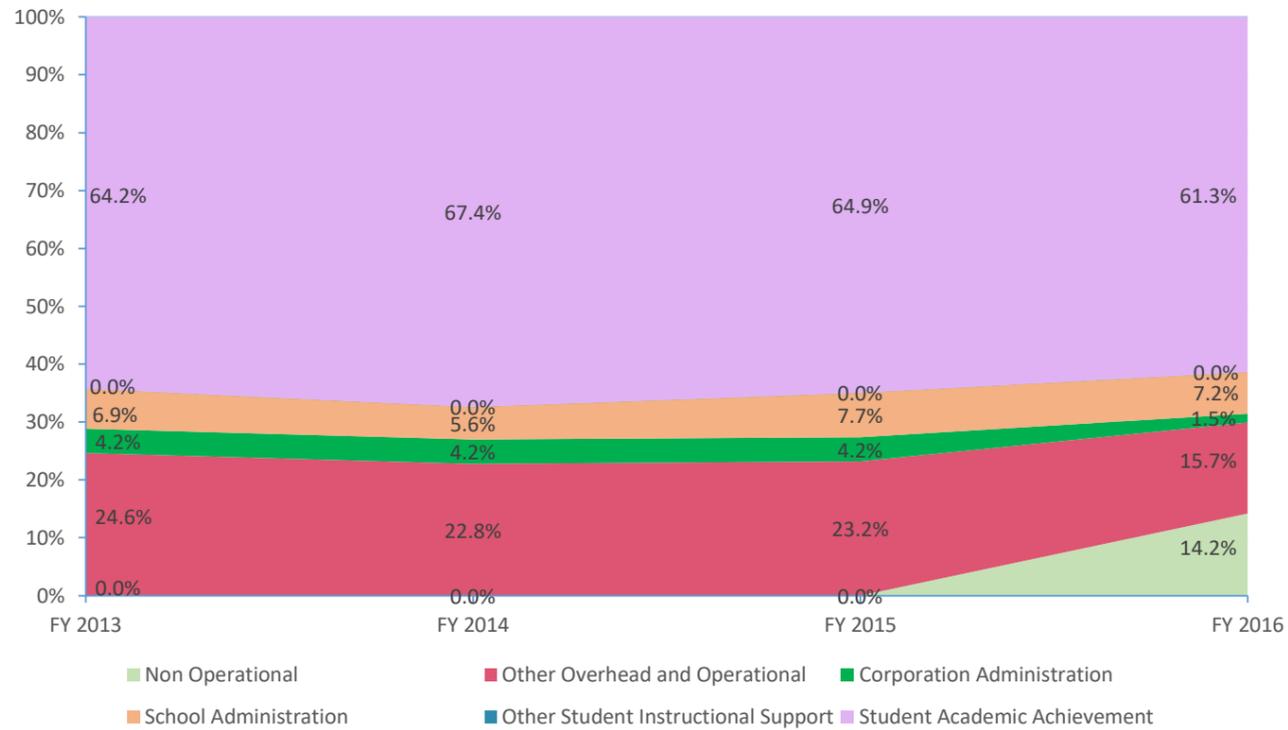
School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew J Brown Academy (9615)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,706,963	64.2%	\$4,055,987	67.4%	\$3,607,155	64.9%	\$3,199,075	61.3%
Student Instructional Support	\$0	0.0%	\$530,244	9.4%	\$398,764	6.9%	\$338,541	5.6%	\$427,004	7.7%	\$376,371	7.2%
Total	\$4,230,544	100.0%	\$3,684,392	65.2%	\$4,105,727	71.2%	\$4,394,528	73.0%	\$4,034,159	72.6%	\$3,575,446	68.6%

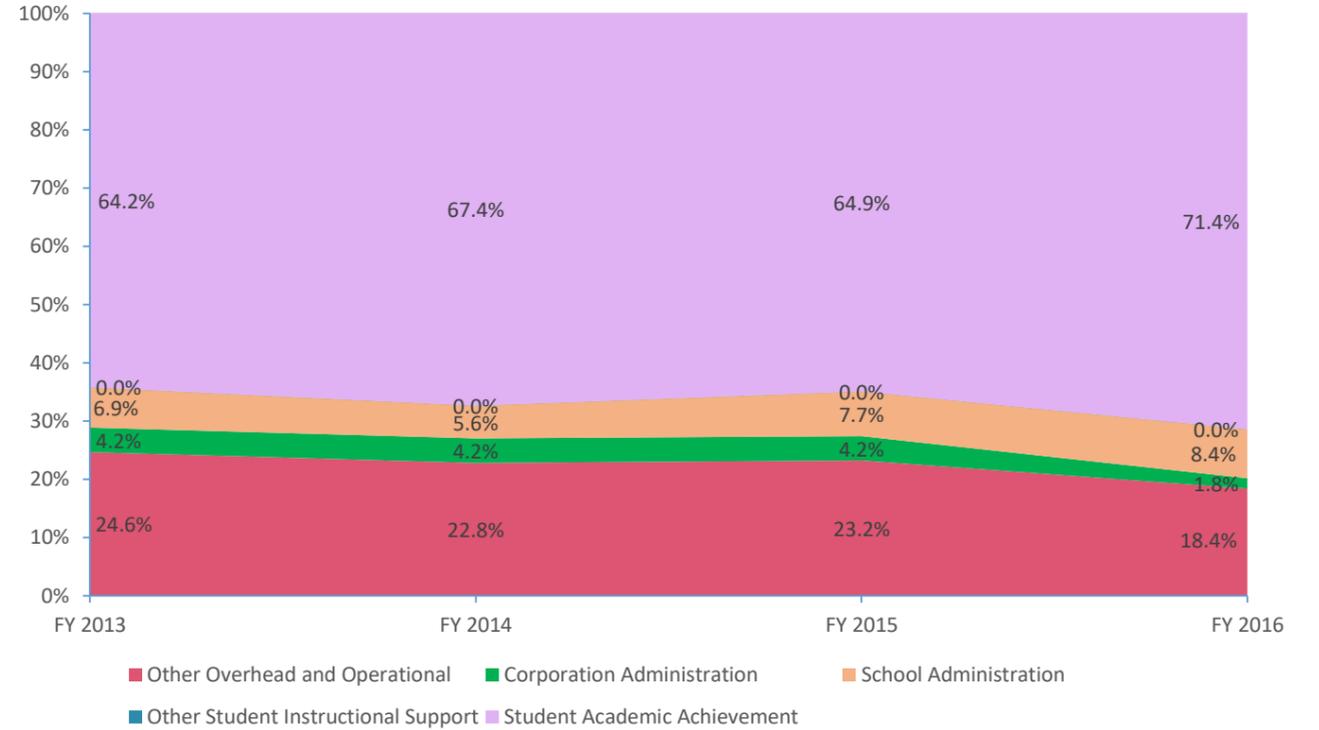
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	0.0%	\$1,962,880	34.8%	\$1,664,388	28.8%	\$1,624,262	27.0%	\$1,520,207	27.4%	\$899,557	17.3%
Non Operational	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$739,628	14.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	0.0%	\$1,962,880	34.8%	\$1,664,388	28.8%	\$1,624,262	27.0%	\$1,520,207	27.4%	\$1,639,185	31.4%

Grand Total	\$4,230,544	\$5,647,272	\$5,770,115	\$6,018,790	\$5,554,367	\$5,214,631
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew J Brown Academy (9615)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$64,239	\$103,122	\$0	NA	-100.0%	-100.0%
11100	Regular Programs	Elementary	\$4,230,544	\$3,060,692	\$3,401,932	\$3,149,126	-25.6%	2.9%	-7.4%
14100	Summer School Programs	Elementary	\$0	\$10,021	\$0	\$0	NA	-100.0%	NA
16100	Remediation	Remediation Testing	\$0	\$11,704	\$0	\$0	NA	-100.0%	NA
16200	Remediation	Preventive Remediation	\$0	\$0	\$6,189	\$0	NA	NA	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$7,492	\$95,913	\$49,949	NA	566.7%	-47.9%
Student Academic Achievement Total			\$4,230,544	\$3,154,148	\$3,607,155	\$3,199,075	-24.4%	1.4%	-11.3%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$374,761	\$290,413	\$212,939	NA	-43.2%	-26.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$155,483	\$136,591	\$163,432	NA	5.1%	19.7%
Student Instructional Support Total			\$0	\$530,244	\$427,004	\$376,371	NA	-29.0%	-11.9%
Overhead and Operational									
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$83,297	\$52,686	\$35,143	NA	-57.8%	-33.3%
23220	General Administration	Executive Administration - Community Relations	\$0	\$42,238	\$0	\$0	NA	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$228,997	\$119,811	\$0	NA	-100.0%	-100.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$64,379	\$45,665	\$33,187	NA	-48.5%	-27.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$63	\$10	NA	NA	-84.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$189,917	\$13,316	\$10,626	NA	-94.4%	-20.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$1,088,269	\$825,616	\$276,214	NA	-74.6%	-66.5%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$106,131	\$92,229	NA	NA	-13.1%
31900	Food Services Operations	Other Food Services	\$0	\$265,783	\$356,921	\$452,148	NA	70.1%	26.7%
Overhead and Operational Total			\$0	\$1,962,880	\$1,520,207	\$899,557	NA	-54.2%	-40.8%
Non Operational									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$369,814	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$0	\$0	\$0	\$369,814	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$739,628	NA	NA	NA